



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

NORTH UNIVERSITY CITY CONSOLIDATED
As of December 31, 2020

North University City FBA 200,774,573

North University City DIF 30,134,995

TOTAL CONSOLIDATED REVENUES (Including Interest): \$230,909,568

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
Fund 400080 - North University City FBA					
		Total Completed CIP Projects (1982 thru 2009)	Completed	29,617,723	29,617,723
S-00663	NUC-29	Nobel Athletic Area - Park	Completed	12,765,115	12,765,115
S-10014	NUC-L	Villa La Iolla Drive Bicycle Lane	Completed	8,513	8,513
S-00879	NUC-33	Judicial Drive	Completed	8,686,271	8,686,271
S-00709	NUC-21	Nobel Dr. Extension & Interchange at I-805	Completed	25,128,112	25,128,112
S-00848	NUC-34	Eastgate Mall - Widening	Completed	730,746	730,746
S-00866	N/A	Genesee Avenue - I-5 to Eastgate Mall	Completed	304,133	304,133
S-00840	NUC-3	Genesee Avenue - I-5 to Regents Road	Completed	6,531,783	6,531,783
S-00850	NUC-47	LJ Village Drive - Widening	Completed	7,875,139	7,875,139
S-00805	NUC-29A	Nobel Athletic Area - Library	Completed	7,799,865	7,799,865
13001941	N/A	NUC-M UTC Transit Center	Completed	4,000,000	4,000,000
S-00729/S-00730	NUC-78	Regents Road Bridge	Closed	2,195,037	2,195,037
S-00852	NUC-A	Genesee Avenue - Widening	Closed	1,439,827	1,439,827
S-00867	NUC-41	LJ Village Drive and Regents Road	Closed	1,210,713	1,210,713
S-00868	NUC-D	N. Torrey Pines Road Median	Closed	3,375,284	3,375,284
N/A	N/A	Transfer to North University City DIF Fund 400849	Completed	3,076,671	3,076,671
S-00839	NUC-24	Genesee Avenue Widen I-5 Overcrossing		15,881,604	15,900,000
S-00857	NUC-C	LJ Village Drive/I-805 Interchange Ramps		22,431,319	22,596,693
S-00880	NUC-50	Miramar Road		6,342,842	7,721,000
S-00881	NUC-13	Regents Road Widening		5,591,972	5,675,000
S-13021	NUC-54	North University City Fire Station		13,035,559	15,000,000
S-15017	NUC-C	La Iolla Village/I-805 Landscape Maint		255,208	1,254,344
		Administration Costs (1982 to Present)		4,378,731	4,504,608
Total Expended/Budgeted				\$182,662,166	\$187,396,577

Fund 400849 - North University City DIF					
S-00839	NUC-24	Genesee Avenue -Widen I-5 Crossing		2,765,000	2,765,000
S-00881	NUC-13	Regents Road Widening		1,415,920	1,500,000
		Administration Costs		36,842	38,156
Total Expended/Budgeted				\$4,217,762	\$4,303,156

CONSOLIDATED FUND BALANCE: \$39,209,835

Pending Adjustments					
Anticipated Commitments					
Administration					

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED CONSOLIDATED FUND BALANCE: \$39,209,835

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>